

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Dept. of Office of Management and
Budget
For reading: October 12, 2010

See AR 2010-292(S-1)

ANCHORAGE, ALASKA
AR No. 2010-292(S)

1 A RESOLUTION APPROVING THE 2011-2016 MUNICIPAL
2 UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM.

3
4 WHEREAS, the Mayor has presented the 2011-2016 Municipal Utilities/Enterprise
5 Activities Capital Improvement Program (CIP) for the Municipality of Anchorage to the
6 Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and
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8 WHEREAS, the Assembly reviewed the 2011-2016 Municipal Utilities/Enterprise
9 Activities CIP submitted by the Mayor; and

10
11 WHEREAS, on October 26, November 9, and November 23, 2010 duly advertised
12 public hearings were held on the 2011-2016 Municipal Utilities/Enterprise Activities
13 CIP; now, therefore,
14

15 THE ANCHORAGE ASSEMBLY RESOLVES:

16
17 **Section 1.** The 2011-2016 Municipal Utilities/Enterprise Activities CIP, as
18 summarized on the revised attachment A, is hereby approved.
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20 **Section 2.** This resolution shall be effective immediately upon passage and
21 approval by the Assembly.
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23 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
24 _____, 2010.
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26
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28 _____
Chair of the Assembly

29
30 ATTEST:
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32
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34 _____
Municipal Clerk

**Municipal Utilities
Municipality of Anchorage
2011-2016 Capital Improvement Programs
(000)'s**

Municipal Utility	2011	2012	2013	2014	2015	2016	Total
Water Utility - AWWU	38,922	38,760	40,375	40,375	39,520	40,850	\$ 238,802
Wastewater Utility - AWWU	38,589	30,381	31,863	31,863	33,345	34,200	\$ 200,241
Merrill Field	8,830	4,500	4,660	4,050	4,200	6,030	\$ 32,270
Municipal Light & Power	167,139	147,509	87,501	46,654	43,713	37,508	\$ 530,024
Port of Anchorage	40,633	29,335	28,415	27,810	27,705	27,700	\$ 181,598
Refuse Collections - Solid Waste	1,318	1,452	1,632	1,011	1,690	1,205	\$ 8,308
Disposal Utility - Solid Waste	8,040	6,065	2,095	5,735	7,785	2,165	\$ 31,886
Total	\$ 303,471	\$ 258,002	\$ 196,541	\$ 157,498	\$ 157,958	\$ 149,658	\$ 1,223,129

Content ID: 009474**Type:** AR_AllOther - All Other Resolutions**Title:** A RESOLUTION APPROVING THE 2011-2016 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAM**Author:** chesnutcl**Initiating Dept:** OMB**Date Prepared:** 10/8/10 12:02 PM**Director Name:** Cheryl Frasca**Assembly Meeting Date:** 10/12/10**Public Hearing Date:** 10/26/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/8/10 12:23 PM	Exit	Joy Maglaqui	Public	009474
MuniManager_SubWorkflow	10/8/10 12:23 PM	Approve	Joy Maglaqui	Public	009474
CFO_SubWorkflow	10/8/10 12:23 PM	Approve	David Ryan	Public	009474
OMB_SubWorkflow	10/8/10 12:05 PM	Approve	Marilyn T. Banzhaf	Public	009474
AllOtherARWorkflow	10/8/10 12:03 PM	Checkin	Christine Chesnut	Public	009474

Cheryl Frasca

CONSENT AGENDA - INTRODUCTION